

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

Name of the College /Institute	EN4151 - Vidarbha Bahu-Uddeshiya Shikshan Sanstha's Tulshiramji Gaikwad Patil College of Engineering & Technology, Nagpur
Address	Khasara No. 8/1, Mohgaon, Wardha Road, Nagpur -441108

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income							
			ENGG	MBA	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF EXPENDITURE OVER INCOME	6,61,40,281	4,04,13,984	55,69,132	17,33,401	1,84,23,764	0	0	0	0
2	OTHER INCOME	11,50,908	8,94,281	71,693	1,56,280	28,654	0	0	0	0
3	FEES AND FINES	32,63,36,327	24,98,64,113	2,73,30,576	3,06,47,869	1,84,93,769	0	0	0	0
4	GRANT	6,24,908	6,24,908	0	0	0	0	0	0	0
<b>Total Income</b>		<b>39,42,52,424</b>	<b>29,17,97,286</b>	<b>3,29,71,401</b>	<b>3,25,37,550</b>	<b>3,69,46,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion							
			ENGG	MBA	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	Sale of Prospectors Brochure	691500	Total 6,22,000	Total 21,000	Total 39,500	Total 9,000	0	0	0	0
2	Deficit - Excess of Expenditure over Income	66140281	Total 4,04,13,984	Total 55,69,132	Total 17,33,401	Total 1,84,23,764	0	0	0	0
3	Bank Interest Income	97638	Total 94,204	Total 0	Total 0	Total 3,434	0	0	0	0
4	Fine and Penalties	361770	Total 1,78,077	Total 50,693	Total 1,16,780	Total 16,220	0	0	0	0
5	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	624908	Total 6,24,908	Total 0	Total 0	Total 0	0	0	0	0
6	<u>Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	326336327	Total 24,98,64,113	Total 2,73,30,576	Total 3,06,47,869	Total 1,84,93,769	0	0	0	0
<b>Total Income</b>		<b>39,42,52,424</b>	<b>29,17,97,286</b>	<b>3,29,71,401</b>	<b>3,25,37,550</b>	<b>3,69,46,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense							
			ENGG	MBA	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	SALARIES AND ALLOWANCES	27,42,16,412	19,93,09,457	2,34,06,753	2,27,74,185	2,87,26,017	0	0	0	0
2	CONTINGENCIES	10,10,64,826	7,45,93,153	93,00,682	95,75,417	75,95,574	0	0	0	0
3	DEPRECIATION	1,70,35,820	1,59,68,310	2,63,966	1,78,948	6,24,596	0	0	0	0
4	REMUNARATION TO VISITING FACULTIES	19,35,366	19,26,366	0	9,000	0	0	0	0	0
<b>Total Expenses</b>		<b>39,42,52,424</b>	<b>29,17,97,286</b>	<b>3,29,71,401</b>	<b>3,25,37,550</b>	<b>3,69,46,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses							
			ENGG	MBA	MCA	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	207080113	Total 15,12,43,795	Total 1,81,90,062	Total 1,73,20,288	Total 2,03,25,968	0	0	0	0
			Paid 14,28,50,628 Provision for Unpaid 83,93,167 Claimed 15,12,43,795	Paid 1,70,19,725 Provision for Unpaid 11,70,337 Claimed 1,81,90,062	Paid 1,53,74,216 Provision for Unpaid 19,46,072 Claimed 1,73,20,288	Paid 1,93,51,339 Provision for Unpaid 9,74,629 Claimed 2,03,25,968				
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	3477242	Total 22,04,192	Total 3,24,000	Total 3,59,862	Total 5,89,188	0	0	0	0
			Paid 20,20,509 Provision for Unpaid 1,83,683 Claimed 22,04,192	Paid 2,97,000 Provision for Unpaid 27,000 Claimed 3,24,000	Paid 3,29,874 Provision for Unpaid 29,988 Claimed 3,59,862	Paid 5,40,089 Provision for Unpaid 49,099 Claimed 5,89,188				
Salary Teaching and Non-Teaching Staff	Admin Charges PF	289771	Total 1,83,683 Paid 1,68,376	Total 27,000 Paid 24,750	Total 29,989 Paid 27,490	Total 49,099 Paid 45,007	0	0	0	0



			Provision for Unpaid 15,307 Claimed 1,83,683	Provision for Unpaid 2,250 Claimed 27,000	Provision for Unpaid 2,499 Claimed 29,989	Provision for Unpaid 4,092 Claimed 49,099				
Salary Teaching and Non-Teaching Staff	Staff Insurance	417954	Total 4,17,954 Paid 4,17,954 Provision for Unpaid 0 Claimed 4,17,954	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	63369286	Total 4,56,77,787 Paid 4,00,82,342 Provision for Unpaid 55,95,445 Claimed 4,56,77,787	Total 48,65,691 Paid 40,85,466 Provision for Unpaid 7,80,225 Claimed 48,65,691	Total 50,64,046 Paid 37,66,664 Provision for Unpaid 12,97,382 Claimed 50,64,046	Total 77,61,762 Paid 71,12,009 Provision for Unpaid 6,49,753 Claimed 77,61,762	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	1155820	Total 11,55,820 Claimed 11,55,820	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	779546	Total 7,70,546 Claimed 7,70,546	Total 0 Claimed 0	Total 9,000 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2694622	Total 24,92,100 Claimed 24,92,100	Total 47,533 Claimed 47,533	Total 94,989 Claimed 94,989	Total 60,000 Claimed 60,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority</u>	232500	Total 0 Claimed 0	Total 15,000 Claimed 15,000	Total 15,000 Claimed 15,000	Total 2,02,500 Claimed 2,02,500	0	0	0	0
Affiliation	University Affiliation Fee	1242506	Total 12,42,506 Claimed 12,42,506	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	275617	Total 2,75,617 Claimed 2,75,617	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	137808	Total 1,37,808 Claimed 1,37,808	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	137808	Total 1,37,808 Claimed 1,37,808	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	2172211	Total 21,72,211 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	3266951	Total 19,35,048 Claimed 19,35,048	Total 6,85,660 Claimed 6,85,660	Total 4,89,958 Claimed 4,89,958	Total 1,56,285 Claimed 1,56,285	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	7133366	Total 52,80,068 Claimed 52,80,068	Total 9,52,003 Claimed 9,52,003	Total 5,99,018 Claimed 5,99,018	Total 3,02,277 Claimed 3,02,277	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	3643437	Total 26,81,899 Claimed 26,81,899	Total 3,84,611 Claimed 3,84,611	Total 3,33,733 Claimed 3,33,733	Total 2,43,194 Claimed 2,43,194	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>	2080371	Total 15,58,467 Claimed 15,58,467	Total 1,95,097 Claimed 1,95,097	Total 1,72,322 Claimed 1,72,322	Total 1,54,485 Claimed 1,54,485	0	0	0	0
Transport Charges	Transport Vehicles bus for others	923366	Total 9,23,366 Claimed 9,23,366	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	1539871	Total 15,39,871 Claimed 15,39,871	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	161959	Total 1,01,959 Claimed 1,01,959	Total 20,000 Claimed 20,000	Total 20,000 Claimed 20,000	Total 20,000 Claimed 20,000	0	0	0	0



Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	705311	Total 4,65,084 Claimed 4,65,084	Total 1,31,160 Claimed 1,31,160	Total 58,969 Claimed 58,969	Total 50,098 Claimed 50,098	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	1057966	Total 6,97,626 Claimed 6,97,626	Total 1,96,740 Claimed 1,96,740	Total 88,453 Claimed 88,453	Total 75,147 Claimed 75,147	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	2666027	Total 23,40,679 Claimed 23,40,679	Total 0 Claimed 0	Total 3,25,348 Claimed 3,25,348	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	1347636	Total 13,47,636 Claimed 13,47,636	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2816544	Total 14,61,285 Claimed 14,61,285	Total 5,29,674 Claimed 5,29,674	Total 5,37,688 Claimed 5,37,688	Total 2,87,897 Claimed 2,87,897	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1578490	Total 11,97,500 Claimed 11,97,500	Total 1,15,421 Claimed 1,15,421	Total 1,46,688 Claimed 1,46,688	Total 1,18,881 Claimed 1,18,881	0	0	0	0
Expenses related to Students	3. Alumni meet	1586841	Total 10,36,387 Claimed 0	Total 2,44,612 Claimed 0	Total 1,69,798 Claimed 0	Total 1,36,044 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	3059294	Total 17,79,952 Claimed 17,79,952	Total 4,43,897 Claimed 4,43,897	Total 4,10,682 Claimed 4,10,682	Total 4,24,763 Claimed 4,24,763	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	2504020	Total 19,32,370 Claimed 19,32,370	Total 2,45,979 Claimed 2,45,979	Total 56,545 Claimed 56,545	Total 2,69,126 Claimed 2,69,126	0	0	0	0
Expenses related to Students	6. Induction Program	2504559	Total 21,87,598 Claimed 21,87,598	Total 1,69,124 Claimed 1,69,124	Total 32,258 Claimed 32,258	Total 1,15,579 Claimed 1,15,579	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1444417	Total 14,44,417 Claimed 14,44,417	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	37094	Total 34,556 Claimed 34,556	Total 797 Claimed 797	Total 797 Claimed 797	Total 944 Claimed 944	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1269874	Total 8,01,072 Claimed 8,01,072	Total 2,09,642 Claimed 2,09,642	Total 1,47,615 Claimed 1,47,615	Total 1,11,545 Claimed 1,11,545	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	846582	Total 5,34,048 Claimed 5,34,048	Total 1,39,761 Claimed 1,39,761	Total 98,410 Claimed 98,410	Total 74,363 Claimed 74,363	0	0	0	0
Conference and Seminar	Student competition	1901938	Total 16,56,336 Claimed 16,56,336	Total 0 Claimed 0	Total 0 Claimed 0	Total 2,45,602 Claimed 2,45,602	0	0	0	0
Professional Charges	Consultancy Fees - Legal	1705922	Total 6,85,922 Claimed 6,85,922	Total 3,60,000 Claimed 3,60,000	Total 3,00,000 Claimed 3,00,000	Total 3,60,000 Claimed 3,60,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	2324372	Total 16,44,372 Claimed 16,44,372	Total 2,40,000 Claimed 2,40,000	Total 2,00,000 Claimed 2,00,000	Total 2,40,000 Claimed 2,40,000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	1533911	Total 15,33,911 Claimed 15,33,911	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	461862	Total 4,61,862 Claimed 4,61,862	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1853893	Total 18,53,893 Claimed 18,53,893	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

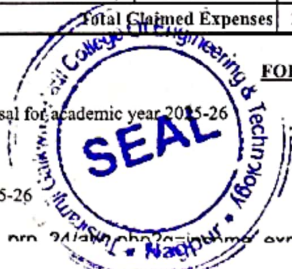


			Claimed 18,53,893	Claimed 0	Claimed 0	Claimed 0				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1751800	Total 11,74,011 Claimed 11,74,011	Total 2,60,113 Claimed 2,60,113	Total 1,66,169 Claimed 1,66,169	Total 1,51,507 Claimed 1,51,507	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	2206394	Total 15,04,245 Claimed 15,04,245	Total 0 Claimed 0	Total 3,00,973 Claimed 3,00,973	Total 4,01,176 Claimed 4,01,176	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1369807	Total 7,43,168 Claimed 7,43,168	Total 99,601 Claimed 99,601	Total 3,78,145 Claimed 3,78,145	Total 1,48,893 Claimed 1,48,893	0	0	0	0
Communication Expenses	Postage, Courier Charges	1209894	Total 9,48,206 Claimed 9,48,206	Total 0 Claimed 0	Total 2,61,688 Claimed 2,61,688	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	2163716	Total 13,81,337 Claimed 13,81,337	Total 2,87,646 Claimed 2,87,646	Total 2,04,798 Claimed 2,04,798	Total 2,89,935 Claimed 2,89,935	0	0	0	0
Printing and Stationery	Exam papers and form printing	2709306	Total 19,55,637 Claimed 19,55,637	Total 2,04,275 Claimed 2,04,275	Total 3,56,460 Claimed 3,56,460	Total 1,92,934 Claimed 1,92,934	0	0	0	0
Printing and Stationery	Other stationary	1153321	Total 9,92,183 Claimed 9,92,183	Total 0 Claimed 0	Total 1,61,138 Claimed 1,61,138	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	4798362	Total 33,88,244 Claimed 33,88,244	Total 4,30,646 Claimed 4,30,646	Total 3,83,241 Claimed 3,83,241	Total 5,96,231 Claimed 5,96,231	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	2163865	Total 12,35,543 Claimed 12,35,543	Total 3,20,451 Claimed 3,20,451	Total 2,87,681 Claimed 2,87,681	Total 3,20,190 Claimed 3,20,190	0	0	0	0
Establishment Expenses	Gardening Material	2740791	Total 16,50,554 Claimed 16,50,554	Total 4,16,904 Claimed 4,16,904	Total 5,49,717 Claimed 5,49,717	Total 1,23,616 Claimed 1,23,616	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	2712296	Total 15,76,673 Claimed 15,76,673	Total 5,04,976 Claimed 5,04,976	Total 3,46,055 Claimed 3,46,055	Total 2,84,592 Claimed 2,84,592	0	0	0	0
Contractual Services	Sweeping and cleaning services	3920345	Total 19,30,308 Claimed 19,30,308	Total 7,12,487 Claimed 7,12,487	Total 6,18,127 Claimed 6,18,127	Total 6,59,423 Claimed 6,59,423	0	0	0	0
Contractual Services	Security services	3294938	Total 18,05,907 Claimed 18,05,907	Total 3,52,599 Claimed 3,52,599	Total 6,53,742 Claimed 6,53,742	Total 4,82,690 Claimed 4,82,690	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	3419855	Total 28,62,842 Claimed 28,62,842	Total 0 Claimed 0	Total 3,52,396 Claimed 3,52,396	Total 2,04,617 Claimed 2,04,617	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	47200	Total 47,200 Claimed 47,200	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	3102066	Total 28,06,701 Claimed 28,06,701	Total 2,95,365 Claimed 2,95,365	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Patent Filling Expenses	1153018	Total 11,53,018 Claimed 11,53,018	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	17035820	Total 1,59,68,310 Claimed 0	Total 2,63,966 Claimed 0	Total 1,78,948 Claimed 0	Total 6,24,596 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1880952	Total 14,44,188 Claimed 14,44,188	Total 88,908 Claimed 88,908	Total 2,56,816 Claimed 2,56,816	Total 91,040 Claimed 91,040	0	0	0	0
Total Expenses			39,42,52,424	29,17,97,286	3,29,71,401	3,25,37,550	3,69,46,187	0	0	0
Total Claimed Expenses			27,26,20,378	3,24,62,823	3,21,79,804	3,61,85,547				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26



*(Signature)*  
Principal  
Tulsiramji Gaikwad Patil  
College of Engineering &  
Technology, Nagpur